

**Notice of Public Hearing on
City of Hutchins
Proposed Budget FY 2016-2017**

The City Council of the City of Hutchins, Texas, (the “City”) annually adopts a budget under the provisions of Chapter 101 of the Texas Local Government Code (the “Act”).

Pursuant to the Act, the City will conduct a public hearing at its meeting on Monday, August 15, 2016. The second public hearing will be held on Tuesday, September 6, 2016. Both public hearings will be held in the Council Chambers at Hutchins City Hall, 321 North Main Street, Hutchins, Texas 75141 at 7:00 p.m.

THIS BUDGET WILL RAISE MORE PROPERTY TAXES THAN LAST YEAR’S BUDGET BY \$710,771 OR 33.37%, AND OF THAT AMOUNT, \$245,695 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

The City Administrator’s Proposed Budget includes expenditures from each fund as follows:

Fund	2016-2017 Budget Expenditure
General Fund	\$ 6,066,370
G.O. Debt Service	\$ 441,134
Special Revenue	\$ 37,400
Capital Projects	\$ 625,000
Business-Type	\$ <u>4,306,150</u>
Total All Operating Funds	<u>\$11,476,054</u>